

**DEMAND NO. 34  
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	<b>2059</b>	Public Works
C - Economic Services (g) Transport	<b>3054</b>	Roads & Bridges
C- Capital Account of Economic Services (g) Capital Account of Transport	<b>5054</b>	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Roads & Bridges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>2810320</b>	<b>2390382</b>	<b>5200702</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>REVENUE SECTION</b>				
M.H. <b>2059 Public Works</b>				
60 Other Buildings				
<b>60.053 Maintenance &amp; Repairs</b>				
61 Other Maintenance Expenditure				
67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)				
61.67.27 Minor Civil and Electrical Works	-	466	466	466
Total				
67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)	-	466	466	466
Total				
61 Other Maintenance Expenditure	-	466	466	466
Total				
<b>60.053 Maintenance &amp; Repairs</b>	-	466	466	466
<b>60.799 Suspense</b>				
35 Roads and Bridges Department				
35.00.43 Suspense	626	10000	10000	10000
Total				
35 Roads and Bridges Department	626	10000	10000	10000
Total				
<b>60.799 Suspense</b>	626	10000	10000	10000
Total				
60 Other Buildings	626	10466	10466	10466
Total				
<b>2059 Public Works</b>	626	10466	10466	10466
M.H. <b>3054 Roads &amp; Bridges</b>				
04 District & Other Roads				
<b>04.105 Maintenance and Repairs</b>				
60 WorkCharged Establishment				
72 Maintenance & Repairs of Roads under Gangtok District				
60.72.02 Wages	94911	93745	93745	68844
73 Maintenance & Repairs of Roads under Gyalshing District				
60.73.02 Wages	147258	149139	149139	75937
74 Maintenance & Repairs of Roads under Mangan District				
60.74.02 Wages	65454	71724	71724	71382

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
75 Maintenance & Repairs of Roads under Namchi District				
60.75.02 Wages	141790	143121	143121	143187
76 Maintenance & Repairs of Roads under Pakyong District				
60.76.02 Wages	-	-	-	28776
77 Maintenance & Repairs of Roads under Soreng District				
60.77.02 Wages	-	-	-	73146
Total 60 WorkCharged Establishment	449413	457729	457729	461272
61 Other Maintenance Expenditure				
72 Maintenance & Repairs of Roads under Gangtok District				
61.72.21 Materials and Supplies	357	365	365	365
61.72.29 Repair and Maintenance	-	-	-	100000
61.72.27 Minor Civil and Electrical Works	138680	180000	180000	108000
61.72.49 Other Revenue Expenditure	-	-	-	5000
61.72.50 Other Charge (Agency Charges)	21693	5000	5000	-
61.72.51 Major Restoration of various Roads in Sikkim	-	-	50000	-
Total 72 Maintenance & Repairs of Roads under Gangtok District	160730	185365	235365	213365
73 Maintenance & Repairs of Roads under Gyalshing District				
61.73.21 Materials and Supplies	436	437	437	437
61.73.27 Minor Civil and Electrical Works	5677	6006	6006	6006
Total 73 Maintenance & Repairs of Roads under Gyalshing District	6113	6443	6443	6443
74 Maintenance & Repairs of Roads under Mangan District				
61.74.21 Materials and Supplies	219	219	219	219
61.74.27 Minor Civil and Electrical Works	3240	3900	3900	3900
Total 74 Maintenance & Repairs of Roads under Mangan District	3459	4119	4119	4119
75 Maintenance & Repairs of Roads under Namchi District				
61.75.21 Materials and Supplies	486	486	486	486
61.75.27 Minor Civil and Electrical Works	5240	6006	6006	6006
Total 75 Maintenance & Repairs of Roads under Namchi District	5726	6492	6492	6492
Total 61 Other Maintenance Expenditure	176028	202419	252419	230419
Total 04.105 Maintenance and Repairs	625441	660148	710148	691691

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>04.797 Transfer to Reserve Fund/Deposit Account</b>				
00.00.71 Transfer to Road Fund	257800	300000	300000	300000
<b>Total 04.797 Transfer to Reserve Fund/Deposit Account</b>	<b>257800</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
<b>Total 04 District &amp; Other Roads</b>	<b>883241</b>	<b>960148</b>	<b>1010148</b>	<b>991691</b>
80 General				
<b>80.001 Direction and Administration</b>				
35 Roads and Bridges Department				
44 Head Office Establishment				
35.44.01 Salaries	212030	247173	234173	259677
35.44.06 Medical Treatment	-	-	-	1
35.44.07 Allowances	-	-	-	1
35.44.08 Leave Travel Concession	-	-	-	1
35.44.09 Training Expenses	-	-	-	1
35.44.11 Domestic Travel Expenses	124	289	289	288
35.44.12 Foreign Travel Expenses	-	-	-	1
35.44.13 Office Expenses	840	1706	1706	3849
35.44.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	1800
35.44.24 Fuel and Lubricants	-	-	-	4488
35.44.26 Advertising & Publicity	938	1885	1885	1885
35.44.29 Repair and Maintenance	-	-	-	1
35.44.49 Other Revenue Expenditure	-	-	-	2988
35.44.50 Other Charges	591844	780927	749494	-
35.44.51 Motor Vehicles	2220	4489	4489	-
<b>Total 44 Head Office Establishment</b>	<b>807996</b>	<b>1036469</b>	<b>992036</b>	<b>274981</b>
45 Gangtok District				
35.45.01 Salaries	104898	115153	110153	78868
35.45.06 Medical Treatment	-	-	-	1
35.45.07 Allowances	-	-	-	1
35.45.11 Domestic Travel Expenses	106	207	207	207
35.45.13 Office Expenses	289	289	289	289
35.45.24 Fuel and Lubricants	-	-	-	288
35.45.29 Repair and Maintenance	-	-	-	1
35.45.51 Motor Vehicles	152	289	289	-
<b>Total 45 Gangtok District</b>	<b>105445</b>	<b>115938</b>	<b>110938</b>	<b>79655</b>
46 Gyalshing District				
35.46.01 Salaries	140633	163732	155732	85199
35.46.06 Medical Treatment	-	-	-	1
35.46.07 Allowances	-	-	-	1
35.46.11 Domestic Travel Expenses	62	124	124	124
35.46.13 Office Expenses	163	299	299	299
35.46.24 Fuel and Lubricants	-	-	-	393
35.46.29 Repair and Maintenance	-	-	-	1
35.46.51 Motor Vehicles	197	394	394	-
<b>Total 46 Gyalshing District</b>	<b>141055</b>	<b>164549</b>	<b>156549</b>	<b>86018</b>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
47 Mangan District				
35.47.01 Salaries	25942	28224	27224	28028
35.47.06 Medical Treatment	-	-	-	1
35.47.07 Allowances	-	-	-	1
35.47.11 Domestic Travel Expenses	42	83	83	83
35.47.13 Office Expenses	218	495	495	495
35.47.24 Fuel and Lubricants	-	-	-	123
35.47.29 Repair and Maintenance	-	-	-	1
35.47.51 Motor Vehicles	91	124	124	-
Total 47 Mangan District	26293	28926	27926	28732
48 Namchi District				
35.48.01 Salaries	155893	170101	162601	183017
35.48.06 Medical Treatment	-	-	-	1
35.48.07 Allowances	-	-	-	1
35.48.11 Domestic Travel Expenses	64	124	124	124
35.48.13 Office Expenses	315	315	315	315
35.48.14 Rent Rates & Taxes for Land and Buildings	207	207	207	207
35.48.24 Fuel and Lubricants	-	-	-	433
35.48.29 Repair and Maintenance	-	-	-	1
35.48.51 Motor Vehicles	429	434	434	-
Total 48 Namchi District	156908	171181	163681	184099
49 Pakyong District				
35.49.01 Salaries	-	-	-	47509
35.49.06 Medical Treatment	-	-	-	1
35.49.07 Allowances	-	-	-	1
35.49.11 Domestic Travel Expenses	-	-	-	124
35.49.13 Office Expenses	-	-	-	250
35.49.14 Rent Rates & Taxes for Land and Buildings	-	-	-	900
35.49.24 Fuel and Lubricants	-	-	-	288
35.49.29 Repair and Maintenance	-	-	-	1
Total 49 Pakyong District	-	-	-	49074
50 Soreng District				
35.50.01 Salaries	-	-	-	87200
35.50.06 Medical Treatment	-	-	-	1
35.50.07 Allowances	-	-	-	1
35.50.11 Domestic Travel Expenses	-	-	-	124
35.50.13 Office Expenses	-	-	-	250
35.50.24 Fuel and Lubricants	-	-	-	249
35.50.29 Repair and Maintenance	-	-	-	1
Total 50 Soreng District	-	-	-	87826
59 Repayment of Loan Contracted from HUDCO/NIDA				
35.59.49 Other Revenue Expenditure	-	-	-	820163
Total 59 Repayment of Loan Contracted from HUDCO/NIDA	-	-	-	820163

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
60 Chief Engineer (Mechanical) Establishment				
35.60.01 Salaries	95186	101014	90014	97412
35.60.02 Wages	19934	21847	21847	23362
35.60.06 Medical Treatment	-	-	-	1
35.60.07 Allowances	-	-	-	1
35.60.11 Domestic Travel Expenses	87	175	175	175
35.60.13 Office Expenses	186	190	190	550
35.60.24 Fuel and Lubricants	-	-	-	1199
35.60.29 Repair and Maintenance	-	-	-	1
35.60.51 Motor Vehicles	807	950	950	-
Total 60 Chief Engineer (Mechanical) Establishment	116200	124176	113176	122701
61 Mechanical (West)				
35.61.01 Salaries	20659	23637	20637	20896
35.61.06 Medical Treatment	-	-	-	1
35.61.07 Allowances	-	-	-	1
35.61.11 Domestic Travel Expenses	33	66	66	66
35.61.13 Office Expenses	56	91	91	91
35.61.24 Fuel and Lubricants	-	-	-	107
35.61.29 Repair and Maintenance	-	-	-	1
35.61.51 Motor Vehicles	54	108	108	-
Total 61 Mechanical (West)	20802	23902	20902	21163
62 Mechanical (South)				
35.62.01 Salaries	33687	38329	36829	39407
35.62.06 Medical Treatment	-	-	-	1
35.62.07 Allowances	-	-	-	1
35.62.11 Domestic Travel Expenses	74	75	75	75
35.62.13 Office Expenses	124	124	124	124
35.62.24 Fuel and Lubricants	-	-	-	249
35.62.29 Repair and Maintenance	-	-	-	1
35.62.51 Motor Vehicles	248	250	250	-
Total 62 Mechanical (South)	34133	38778	37278	39858
Total 35 Roads and Bridges Department	1408832	1703919	1622486	1794270
Total <b>80.001 Direction &amp; Administration</b>	1408832	1703919	1622486	1794270
<b>80.004 Research &amp; Development</b>				
62 Survey and Testing Works				
62.00.49 Other Revenue Expenditure	-	-	-	1105
62.00.71 Survey & Investigation	300	1105	1105	-
Total 62 Survey and Testing Works	300	1105	1105	1105
Total <b>80.004 Research &amp; Development</b>	300	1105	1105	1105
<b>80.052 Machinery &amp; Equipment</b>				
71 Maintenance & Repairs of Road Machineries				
71.00.02 Wages	3646	3008	3008	3020
71.00.21 Materials and Supplies	6703	9767	9767	9767
71.00.27 Minor Civil and Electrical Works	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	71 Maintenance & Repairs of Road Machineries	10349	12776	12776	12788
Total	<b>80.052 Machinery &amp; Equipment</b>	10349	12776	12776	12788
Total	80 General	1419481	1717800	1636367	1808163
Total	<b>3054 Roads &amp; Bridges</b>	2302722	2677948	2646515	2799854
Total	<b>REVENUE SECTION</b>	2303348	2688414	2656981	2810320
<b>CAPITAL SECTION</b>					
M.H.	<b>5054 Capital Outlay on Roads &amp; Bridges</b>				
	04 District & Other Roads				
	<b>04.101 Bridges</b>				
	45 Gangtok District				
	50 Suspension Bridge at Adampool Crematorium Shed, Neopany Goan Ward, Rautey Rumtek GPU				
	45.50.73 Infrastructural Assets	-	-	-	10000
Total	50 Suspension Bridge at Adampool Crematorium Shed,	-	-	-	10000
Total	45 Gangtok District	-	-	-	10000
	46 Gyalshing District				
	50 Construction of Bridge at Tikjeck Bhir				
	46.50.73 Infrastructural Assets	-	-	-	5966
Total	50 Construction of Bridge at Tikjeck Bhir	-	-	-	5966
Total	46 Gyalshing District	-	-	-	5966
	48 Namchi District				
	50 Construction of Bridge over Rangit River at Kitchudumra along Namchi Sikip in South Sikkim				
	48.50.73 Infrastructural Assets	-	-	-	95000
Total	50 Construction of Bridge over Rangit River at	-	-	-	95000
Total	48 Namchi District	-	-	-	95000
	68 Construction of Steel Bridge in South Sikkim				
	68.00.87 Construction of Bridge over Rangit River at Kitchudumra, Namchi-Sikip (NLCPR)	-	76434	76434	-
Total	68 Construction of Steel Bridge in South Sikkim	-	76434	76434	-
	71 Construction of Bridges in East Sikkim				
	71.00.80 Construction of seventy meter span Roro -Chu Steel Bridge along GRBA Road in East Sikkim (NLCPR) (Central Share)	-	58125	58125	-
Total	71 Construction of Bridges in East Sikkim	-	58125	58125	-
	72 Construction of Bridges in North Sikkim				
	72.00.80 Construction of two lane balanced cantilever bridge over river Kanaka at Kayum Dzongu (NESIDS- Central Share)	-	261240	261240	-
Total	72 Construction of Bridges in North Sikkim	-	261240	261240	-
Total	<b>04.101 Bridges</b>	-	395799	395799	110966

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>04.337 Road Works</b>					
	45 Gangtok District				
	50 Construction of New Road from Thasa to Navey Busty, East Sikkim				
	45.50.73 Infrastructural Assets	-	-	-	5920
Total	50 Construction of New Road from Thasa to Navey Busty, East Sikkim	-	-	-	5920
	51 Gangtok- Adampool- Ranka- Sichey Bypass Road				
	45.51.73 Infrastructural Assets	-	-	-	28327
Total	51 Gangtok- Adampool- Ranka- Sichey Bypass Road	-	-	-	28327
	52 Construction of Road from Samdong Jurasik Park to Kambal				
	45.52.73 Infrastructural Assets	-	-	-	10000
Total	52 Construction of Road from Samdong Jurasik Park to Kambal	-	-	-	10000
	53 Surface Improvement Works along Ranka Dhajey Zero to Ani Gumpa				
	45.53.73 Infrastructural Assets	-	-	-	373
Total	53 Surface Improvement Works along Ranka Dhajey Zero to Ani Gumpa	-	-	-	373
	54 Construction of Approach Road to Bethesda Church at Sang				
	45.54.73 Infrastructural Assets	-	-	-	3508
Total	54 Construction of Approach Road to Bethesda Church at Sang	-	-	-	3508
	55 Construction of Approach Road from Marchak Tumlabong Road to Alley Busty, Samlik 1.26 KM				
	45.55.73 Infrastructural Assets	-	-	-	3903
Total	55 Construction of Approach Road from Marchak Tumlabong Road to Alley Busty, Samlik 1.26 KM	-	-	-	3903
	56 Rehabilitaion and Restoration of Damaged Stretch of NH 310 at Ranipool- Gangtok- Bypass Road for a length of 8.80 KM				
	45.56.73 Infrastructural Assets	-	-	-	16357
Total	56 Rehabilitaion and Restoration of Damaged Stretch of NH 310 at Ranipool- Gangtok- Bypass Road for a length of 8.80 KM	-	-	-	16357
	57 Immediate Restoration of Seti Khola Bridge (25 Mtr span) along Ranka- Sichey Road				
	45.57.73 Infrastructural Assets	-	-	-	1059
Total	57 Immediate Restoration of Seti Khola Bridge (25 Mtr span) along Ranka- Sichey Road	-	-	-	1059

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	58 Restoration and Protective Works alongwith Strengthening of Kidzee Complex along the Two Lane Highway at Adampool- Ranka- Sichey Road				
	45.58.73 Infrastructural Assets	-	-	-	-
Total	58 Restoration and Protective Works alongwith Strengthening of Kidzee Complex along the Two Lane Highway at Adampool- Ranka- Sichey Road	-	-	-	-
	59 Carpeting of Rongyek Jail Road				
	45.59.73 Infrastructural Assets	-	-	-	7400
Total	59 Carpeting of Rongyek Jail Road	-	-	-	7400
	60 Explosive Van				
	45.60.51 Motor Vehicles	-	-	-	2500
Total	60 Explosive Van	-	-	-	2500
Total	45 Gangtok District	-	-	-	79347
	46 Gyalshing District				
	50 Upgradation and Carpeting of road from Liching Golai to Uttarey via Bandukhey				
	46.50.73 Infrastructural Assets	-	-	-	10000
Total	50 Upgradation and Carpeting of road from Liching Golai to Uttarey via Bandukhey	-	-	-	10000
	51 Construction of Road from Jhakri Dunga to Konabar				
	46.51.73 Infrastructural Assets	-	-	-	7596
Total	51 Construction of Road from Jhakri Dunga to Konabar	-	-	-	7596
	52 Approach Road to Chakta Rimpoche Gumpa to Gangyap, Tashiding				
	46.52.73 Infrastructural Assets	-	-	-	428
Total	52 Approach Road to Chakta Rimpoche Gumpa to Gangyap, Tashiding	-	-	-	428
	53 Construction of Link Road from Jorethang- Legship Road to Tatopani (Phurcha Chu)				
	46.50.73 Infrastructural Assets	-	-	-	6592
Total	53 Construction of Link Road from Jorethang- Legship Road to Tatopani (Phurcha Chu)	-	-	-	6592
	54 Construction of new road from Lower Sigyang to Rimbi Bridge, Yangthang Constituency				
	46.54.73 Infrastructural Assets	-	-	-	10000
Total	54 Construction of new road from Lower Sigyang to Rimbi Bridge, Yangthang Constituency	-	-	-	10000
Total	46 Gyalshing District	-	-	-	34616



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	47 Mangan District				
	50 Carpeting of Road to New MPCs Warehouse at Phodong				
	47.50.73 Infrastructural Assets	-	-	-	1500
Total	50 Carpeting of Road to New MPCs Warehouse at Phodong	-	-	-	1500
	51 Road Carpeting of Phodong Gumpa from entrance gate to main ground				
	47.51.73 Infrastructural Assets	-	-	-	373
Total	51 Road Carpeting of Phodong Gumpa from entrance gate to main ground	-	-	-	373
	52 Carpeting Work from NSH to Phodong PHC				
	47.52.73 Infrastructural Assets	-	-	-	1500
Total	52 Carpeting Work from NSH to Phodong PHC	-	-	-	1500
	53 Upgradation and Carpeting of road from NH 310A to Kalzang Gyatso SS School				
	47.53.73 Infrastructural Assets	-	-	-	5000
Total	53 Upgradation and Carpeting of road from NH 310A to Kalzang Gyatso SS School	-	-	-	5000
Total	47 Mangan District	-	-	-	8373
	48 Namchi District				
	50 Construction of 1.5 KM Diversion Road from Yangang Road to Helipad PMGSY Road				
	48.50.73 Infrastructural Assets	-	-	-	4800
Total	50 Construction of 1.5 KM Diversion Road from Yangang Road to Helipad PMGSY Road	-	-	-	4800
	51 Construction of Link Road from Namchi- Mamring Road to Rheeksom Gumpa				
	48.51.73 Infrastructural Assets	-	-	-	2278
Total	51 Construction of Link Road from Namchi- Mamring Road to Rheeksom Gumpa	-	-	-	2278
	52 Immediate Restoration and Traffic Clearence of 2.90 KM from Upper Rangang Road to Majuwa Busty via Lingmoo Road				
	48.52.73 Infrastructural Assets	-	-	-	3525
Total	52 Immediate Restoration and Traffic Clearence of 2.90 KM from Upper Rangang Road to Majuwa Busty via Lingmoo Road	-	-	-	3525
	53 Construction of New Road from Upper Manzing to Bandey, Yangang				
	48.53.73 Infrastructural Assets	-	-	-	4956
Total	53 Construction of New Road from Upper Manzing to Bandey, Yangang	-	-	-	4956

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	54 Construction of Road from Yangang- Makha Road to Lower Rangang (0.51 KM)				
	48.54.73 Infrastructural Assets	-	-	-	2125
Total	54 Construction of Road from Yangang- Makha Road to Lower Rangang (0.51 KM)	-	-	-	2125
	55 Immediate Restoration Work at sunk down stretch at KM 3rd CH 25, KM 4th CH 9 & 10 and KM 4th CH 14&15 along Yangang - Makha Road				
	48.55.73 Infrastructural Assets	-	-	-	866
Total	55 Immediate Restoration Work at sunk down stretch at KM 3rd CH 25, KM 4th CH 9 & 10 and KM 4th CH 14&15 along Yangang - Makha Road	-	-	-	866
	56 Immediate Restoration Work along Pabong-Simchuthang- Yangang Road at KM 1st & 2nd				
	48.56.73 Infrastructural Assets	-	-	-	2008
Total	56 Immediate Restoration Work along Pabong-Simchuthang- Yangang Road at KM 1st & 2nd	-	-	-	2008
	57 Immediate Restoration of 3 mtr span Culvert at KM 4th CH 20 along Kimbubotey- Sokpey Road				
	48.57.73 Infrastructural Assets	-	-	-	917
Total	57 Immediate Restoration of 3 mtr span Culvert at KM 4th CH 20 along Kimbubotey- Sokpey Road	-	-	-	917
	58 Immediate Restoration work at KM 4th CH 29 (Bhaley Khola) along Yangang- Makha Road				
	48.58.73 Infrastructural Assets	-	-	-	449
Total	58 Immediate Restoration work at KM 4th CH 29 (Bhaley Khola) along Yangang- Makha Road	-	-	-	449
	59 Construction of 0.51 KM Link Road from Pabong-Simchuthang- Yangang Road to Chunthang Village				
	48.59.73 Infrastructural Assets	-	-	-	1993
Total	59 Construction of 0.51 KM Link Road from Pabong-Simchuthang- Yangang Road to Chunthang Village	-	-	-	1993
	61 Link Road from Tanak to Tokbey, Kolthang GPU				
	48.61.73 Infrastructural Assets	-	-	-	513
Total	61 Link Road from Tanak to Tokbey, Kolthang GPU	-	-	-	513
	62 Construction of New Road from PMGSY Road Phantam to Sada, Barfung Constituency				
	48.62.73 Infrastructural Assets	-	-	-	8100
Total	62 Construction of New Road from PMGSY Road Phantam to Sada, Barfung Constituency	-	-	-	8100
	63 Upgradation and Carpeting of Jorethang Melli Road to Sumbuk, under Melli Constituency				
	48.63.73 Infrastructural Assets	-	-	-	20000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads					
		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	63 Upgradation and Carpeting of Jorethang Melli Road to Sumbuk, under Melli Constituency	-	-	-	20000
Total	48 Namchi District	-	-	-	52530
	49 Pakyong District				
	50 Upgradation of Kingstone- Simana Khola Road				
	49.50.73 Infrastructural Assets	-	-	-	1500
Total	50 Upgradation of Kingstone- Simana Khola Road	-	-	-	1500
	51 Construction of Link Road from Krishna Mandir to Taza PMGSY Road				
	49.51.73 Infrastructural Assets	-	-	-	8858
Total	51 Construction of Link Road from Krishna Mandir to Taza PMGSY Road	-	-	-	8858
	52 Halfway Road at Upper Cheuribotay Phakli to PHSC Karmithang via Mamjay				
	49.52.73 Infrastructural Assets	-	-	-	1153
Total	52 Halfway Road at Upper Cheuribotay Phakli to PHSC Karmithang via Mamjay	-	-	-	1153
	53 Road Construction at Lower Singlebong				
	49.53.73 Infrastructural Assets	-	-	-	1118
Total	53 Road Construction at Lower Singlebong	-	-	-	1118
	54 Road Construction from Aap Dara to Nirola Golai, Churibotay via Pekchu, Duga				
	49.54.73 Infrastructural Assets	-	-	-	11420
Total	54 Road Construction from Aap Dara to Nirola Golai, Churibotay via Pekchu, Duga	-	-	-	11420
	55 Construction of Road from Tarpin to Chilsay Dara vis Rungdung, Rhenock Constituency				
	45.55.73 Infrastructural Assets	-	-	-	12100
Total	55 Construction of Road from Tarpin to Chilsay Dara vis Rungdung, Rhenock Constituency	-	-	-	12100
Total	49 Pakyong District	-	-	-	36149
	50 Soreng District				
	50 Integrated Development of Chakung Dak Bangalow (Guest House) Compound at Malbasey				
	50.50.73 Infrastructural Assets	-	-	-	30000
Total	50 Integrated Development of Chakung Dak Bangalow (Guest House) Compound at Malbasey	-	-	-	30000
	51 Construction of jeepable road from Sribadam to Lower Sribadam (1KM)				
	50.51.73 Infrastructural Assets	-	-	-	2405

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	51 Construction of jeepable road from Sribadam to Lower Sribadam (1KM)	-	-	-	2405
	52 Construction of Link Road from Lower Chota Samdong to Diwani Tar via Middle Chota Samdong				
	50.52.73 Infrastructural Assets	-	-	-	5500
Total	52 Construction of Link Road from Lower Chota Samdong to Diwani Tar via Middle Chota Samdong	-	-	-	5500
	53 Carpeting and Upgradation of Soreng to Gumpa Dara Road at Singling				
	50.53.73 Infrastructural Assets	-	-	-	4752
Total	53 Carpeting and Upgradation of Soreng to Gumpa Dara Road at Singling	-	-	-	4752
	54 Restoration Work at KM 3rd CH 28 along Kaluk-Dentam Road				
	50.54.73 Infrastructural Assets	-	-	-	285
Total	54 Restoration Work at KM 3rd CH 28 along Kaluk-Dentam Road	-	-	-	285
	55 Restoration Work at KM 5th CH 2 & 3 along Kaluk-Dentam Road				
	50.55.73 Infrastructural Assets	-	-	-	338
Total	55 Restoration Work at KM 5th CH 2 & 3 along Kaluk-Dentam Road	-	-	-	338
	56 Construction of Road from Middle Chota Samdong to Puchar Gaon, Chota Samdong				
	50.56.73 Infrastructural Assets	-	-	-	20000
Total	56 Construction of Road from Middle Chota Samdong to Puchar Gaon, Chota Samdong	-	-	-	20000
	57 Upgradation of Road from Daramdin School turning to Lumbyang				
	50.57.73 Infrastructural Assets	-	-	-	10000
Total	57 Upgradation of Road from Daramdin School turning to Lumbyang	-	-	-	10000
Total	50 Soreng District	-	-	-	73280
	60 District Roads				
	45 Gangtok District				
	60.45.55 Construction of New Roads- Other than Fair Weather Roads	-	-	100000	-
	60.45.56 Widening and Improvement of Road from Namchi to Birdhang via Kitchdumra are connecting the West District to South District in Sikkim NESIDS (Central Share)	-	-	200000	-
	60.45.57 Repair and Renovation of PIMU Highway Tunnel	-	4100	4100	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
60.45.58 Restoration Near Kidzee School along Adampool- Ranka Road	-	20000	20000	-
60.45.59 Suspension Bridge to Adampool Crematorium Shed, Neopaney Gaon Ward, under Rautey Rumtek GPU	-	5000	5000	-
60.45.60 Carpeting of Rongyek Jail Road	-	3000	3000	-
60.45.61 Construction of Link Road from NH 10 Tata Stand to Milan Gaon	-	10000	10000	-
60.45.62 Upgradation, Widening and Improvement of Namchi- Sikkip -Vok Road in South Sikkim (Scheme for Special Assistance for Capital Expenditure)	95200	-	-	-
60.45.63 Construction of Bridge over Rangit River at	75400	-	-	-
60.45.64 Construction of 6 Km Link Road from Lower Paiyong	50900	-	-	-
60.45.65 Upgradation, Widening and Improvement of Budang- Chumbong, Soreng Road under Soreng Sub- Division (Scheme for Special Assistance for Capital Expenditure)	179600	-	-	-
60.45.66 Permanent Restoration works along various roads in the State of Sikkim	-	-	-	-
60.45.67 Restoration of damaged roads	-	40000	40000	-
60.45.68 Construction of Tunnels	-	-	-	-
60.45.69 Construction of New Roads	-	250000	250000	-
60.45.70 Upgradation Works of various Roads	30000	20000	20000	-
60.45.71 Removal of Deficiencies in Existing Network	10000	34800	39800	-
60.45.72 Upgradation of Rongli Rorathang Road (NLCPR)	-	-	-	-
60.45.76 Surface Strengthening CRF (Central Share)	99279	100000	100000	-
60.45.77 Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim (NLCPR)	-	9050	9050	-
60.45.79 Schemes Financed by NABARD	313212	222832	222832	-
60.45.82 Construction of Road from Latuk Thek to Rolep 5Km including one bridge over Rangpo Khola East Sikkim (NLCPR Central Share)	6386	46223	46223	-
60.45.84 ADB State share	10000	10000	10000	-
60.45.91 External Aided Project	282915	200000	200000	-
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	-	1	1	-
60.45.96 Land Compensation	48500	-	12800	-
60.45.97 Financing of ongoing schemes sanctioned under NABARD (State Share)	29998	20000	20000	-
60.45.98 State Share for NEC Schemes	15785	-	-	-
60.45.99 State Share for NLCPR Schemes	16159	9800	9800	-
Total	1263334	1004806	1322606	-
45 Gangtok District				
46 Gyalshing District				
60.46.68 Construction of New Road from Lower Sigyang to Rimbi Bridge under Yangthang Constituency, Gyalshing District	-	-	10000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
60.46.69 Construction of Bridge at Tikjeck Bhir	-	10000	10000	-
60.46.70 Widening improvement and carpeting at Reshi - Legship - Bermoik Road in West Sikkim - Special Central Assistance (Capital)	-	100000	100000	100000
60.46.71 Removal of Deficiencies in Existing Network	54087	40800	44800	-
60.46.76 Surface Strengthening CRF (Central Share)	41817	90000	90000	-
60.46.79 Schemes Financed by NABARD	124549	185000	185000	-
60.46.81 Construction of Road from Sopakha village Uttarey to Chewa Bhanjyang via Jorbhotey in West Sikkim (Scheme for Special Assistance for Capital Expenditure)	200000	-	100000	-
60.46.96 Improvement of Reshi-Legship to Bermiok Road (NEC)	9600	9600	9600	-
60.46.97 Drainage, Protective works and Premix Carpeting along Reshi-Mangalbaria Road (24 KM) (Central Share)	-	1	1	-
60.46.98 Improvement of Reshi-Legship to Bermiok Road (NEC)-State Share	100000	-	-	-
60.46.99 Upgradation and Carpeting of Link Road from Kaluk- Dentam Road km 4th to Legship Bermoik Road 10th km (Shivalaya Mandir) (NLCPR)	-	1	1	-
Total 46 Gyalshing District	530053	435402	549402	100000
47 Mangan District				
60.47.71 Removal of Deficiencies in Existing Network	107000	5000	5000	-
60.47.76 Surface Strengthening CRF (Central Share)	30000	30000	30000	-
60.47.79 Schemes Financed by NABARD	84140	82500	82500	-
60.47.95 Upgradation and carpeting of road from NH 310A to Kalzang Gyatso Senior Secondary School under Mangan District	-	-	5000	-
Total 47 Mangan District	221140	117500	122500	-
48 Namchi District				
60.48.67 Upgradation, carpeting and drainage work from Indreny Bridge to LD Kazi Bridge under Namchi District	-	-	5000	-
60.48.68 Construction of Steel Bridge, Culverts and major restoration works along Namchi- Rong- Sumbuk Road, namchi, South Sikkim- Special Central Assistance (Capital)	-	-	50000	-
60.48.69 Upgradation and Carpeting of Jorethang Melli Road to Sumbuk 9th Mile under Melli Constituency 13 KM	-	20000	20000	-
60.48.70 Construction of New Road from PMGSY Road, Phamtam to Sada inder Barfung Constituency 2KM	-	10000	10000	-
60.48.71 Removal of Deficiencies in Existing Network	14000	25500	83600	-
60.48.76 Surface Strengthening CRF (Central Share)	75476	80000	80000	-
60.48.79 Schemes Financed by NABARD	108083	172552	172552	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	60.48.97 Construction, Widening and Carpeting of Pabong-Simchuthang-Yangyang Road (NEC)	-	1	1	-
Total	48 Namchi District	197559	308053	421153	-
	49 Pakyong District				
	60.49.70 Construction of Road from Tarpin to Chlisay dara via Rungdung, Rhenock Constituency	-	5000	5000	-
	60.49.71 Completion of Halfway Road at Upper Cheuribotey Phakli to PHSC Karmithang via Mamjay	-	5000	5000	-
	60.49.72 Completion of Road construction at Lower Singlebong	-	5000	5000	-
	60.49.73 Construction of Embankment-cum- Road at Dhamala Colony near Singtam	-	5000	5000	-
	60.49.74 Completion of Road from Aap Dara to Nirola Golai, Cheuribotay	-	5000	5000	-
	60.49.75 Repair of Road from Durga Mandir near Rangpo Hospital to S Golai	-	5000	5000	-
Total	49 Pakyong District	-	30000	30000	-
	50 Soreng District				
Total	60.50.70 Upgradation of Road Damardim School Turning to 50 Soreng District	-	10000	10000	-
	55 Surface Strengthening CRF				
Total	60.55.73 Infrastructural Assets	-	-	-	300000
Total	55 Surface Strengthening CRF	-	-	-	300000
	57 Restoration of formation width at Sisney Km 1+080 to Km 1+300 along Nayabazar Legship Road				
Total	60.57.73 Infrastructural Assets	-	-	-	15000
Total	57 Restoration of formation width at Sisney Km 1+080 to Km 1+300 along Nayabazar Legship Road	-	-	-	15000
	71 Special Central Assistance				
	60.71.70 Construction of Gangtok-Adampool-Ranka Bypass-Sichey Road	-	-	50000	-
	60.71.71 Integrated Development of Sub- Divisional Office and Compound at Malbasey under Soreng- Chakung Constituency	-	-	50000	-
Total	71 Special Central Assistance	-	-	100000	-
	72 Fair Weather Roads				
Total	60.72.73 Infrastructural Assets	-	-	-	200000
Total	72 Fair Weather Roads	-	-	-	200000
	73 Land Compensation				
Total	60.73.78 Land	-	-	-	53506
Total	73 Land Compensation	-	-	-	53506
Total	60 District Roads	2212086	1905761	2555661	668506

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
62 New Schemes under NABARD				
62.00.71 Pungdara-Namchi-Bhanjyang Road to Upper Phalidara (3 Kms)	-	1	1	-
62.00.72 Nangdang to Lower Kamrey Mainabotey (3 Kms)	-	1	1	-
62.00.73 Upper Yangyang to Gurung Gumpa (2 Kms)	-	1	1	-
62.00.74 Sripatam Kalungdara Village via Brum Busty (5 Kms)	-	1	1	-
62.00.75 Samardung to Burul Busty (3 Kms)	-	1	1	-
62.00.76 Link Road Namchi to Chamgoan (3 Kms)	-	1	1	-
62.00.77 Link Road Satam to Gangla (3 Kms)	-	1	1	-
62.00.78 Link Road from Amlisay to Sokpay (4 Kms)	-	1	1	-
62.00.79 Link Road Rizey- Namok to Nandok Secondary School (2 Kms)	-	1	1	-
62.00.80 Bhusuk PWD Road to Shoteylakha, Bhusuk (2 Kms)	-	1	1	-
62.00.81 Link Road from Tingrithang School to Mamley- Namchi-Sikip -Vok Road	-	1	1	-
62.00.82 Link Road from Phidang to Sangtok village, Lower Dzongu (2.5 Kms)	-	1	1	-
62.00.83 Construction of 2.15 Kms Link Road from Yangang - Makha Road to Yangang- Rangang Road	-	1	1	-
62.00.85 Link Road to Lower Salleybong from Namchi Rong Road	-	1	1	-
62.00.86 Construction of Road from Tassithang to Chowri	-	1	1	-
62.00.87 Upgradation of Road from Kongri to Labdang, West Sikkim	-	1	1	-
55 Schemes under NABARD (State Share)				
62.55.73 Infrastructural Assets	-	-	-	10000
Total 55 Schemes under NABARD (State Share)	-	-	-	10000
56 Schemes under NABARD (Central Share)				
62.56.73 Infrastructural Assets	-	-	-	476900
Total 56 Schemes under NABARD (Central Share)	-	-	-	476900
Total 62 New Schemes under NABARD	-	16	16	486900
63 External Aided Project				
60 External Aided Project (Central Share)				
63.60.73 Infrastructural Assets	-	-	-	132000
Total 60 External Aided Project (Central Share)	-	-	-	132000
61 External Aided Project (Share Share)				
63.61.73 Infrastructural Assets	-	-	-	5000
Total 61 External Aided Project (Share Share)	-	-	-	5000
Total 63 External Aided Project	-	-	-	137000
64 Construction of New Raods				
64.00.73 Infrastructural Assets	-	-	-	500000
Total 64 Construction of New Raods	-	-	-	500000



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	<b>04.337 Road Works</b>	2212086	1905777	2555677	2076701
	<b>04.796 Tribal Area Sub-plan</b>				
	61 Strengthening and Carpeting of Approach Road to Ringhim Gumpa (TSP)				
	61.00.73 Infrastructural Assets	-	-	-	6215
Total	61 Strengthening and Carpeting of Approach Road to Ringhim Gumpa (TSP)	-	-	-	6215
Total	<b>04.796 Tribal Area Sub-plan</b>	-	-	-	6215
Total	04 District & Other Roads	2212086	2301576	2951476	2193882
	05 Roads of Inter State or Economic Importance				
	<b>05.337 Road Works</b>				
	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund				
	66 Construction of Road from Ringchenpong Mangalbarey - Deorali to Upper Chechen Primary School				
	61.66.53 Major Works	-	1	1	-
	61.66.73 Infrastructural Assets	-	-	-	1
	68 Upgradation & Carpeting Works on Dara to Nimbus Road				
	61.68.53 Major Works	-	1	1	-
	61.68.73 Infrastructural Assets	-	-	-	1
	71 Construction of Damthang - Kiting - Boring Road (Scheme under Sikkim Transport Infrastructure Development Fund)				
	61.71.53 Major Works	-	1	1	-
	61.71.73 Infrastructural Assets	-	-	-	1
	75 Improvement of Kholaghari-Jaubari Road in South Sikkim				
	61.75.53 Major Works	-	1	1	-
	61.75.73 Infrastructural Assets	-	-	-	1
	76 Improvement of Mamring - Tareything - Rorathang Road in East Sikkim				
	61.76.53 Major Works	-	1	1	-
	61.76.73 Infrastructural Assets	-	-	-	1
	78 Diversion of Mangzing Slipson - Yangang - Makha in South Sikkim				
	61.78.53 Major Works	-	1	1	-
	61.78.73 Infrastructural Assets	-	-	-	1
	79 Upgradation of Radu Khandu Road (5-6 KMs)				
	61.79.53 Major Works	-	1	1	-
	61.79.73 Infrastructural Assets	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
80 Upgradation of Soreng Kaluk Road to Lower Samdong (4Kms) i/c Construction of 2 nos of Steel Bridge				
61.80.53 Major Works	-	1	1	-
61.80.73 Infrastructural Assets	-	-	-	1
82 Construction of approach Road to Zoom School under Soreng Division				
61.82.53 Major Works	-	1	1	-
61.82.73 Infrastructural Assets	-	-	-	1
83 Construction of 3.45 KMs Doha Diversion Road i/c Construction of 30 meter & 40 meter bridge from Karki Golai to Ravongla Yangang Road				
61.83.53 Major Works	-	1	1	-
61.83.73 Infrastructural Assets	-	-	-	1
84 Upgradation of Ringchenpong to Meyong School Road (6.80 KMs) in West Sikkim				
61.84.53 Major Works	-	1	1	-
61.84.73 Infrastructural Assets	-	-	-	1
85 Carpeting and Upgradation of Various Roads				
61.85.53 Major Works	227585	199988	199988	-
61.85.73 Infrastructural Assets	-	-	-	94988
86 Construction of New Road from Ranipool to Lower Samdur in East Sikkim				
61.86.53 Major Works	-	1	1	-
61.86.73 Infrastructural Assets	-	-	-	1
87 HUDCO State Share (Scheme Funded under STIDF)				
61.87.73 Infrastructural Assets	-	-	-	100000
Total				
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	227585	200000	200000	195000
Total	227585	200000	200000	195000
Total	227585	200000	200000	195000
05 Roads of Inter State or Economic Importance				
80 General				
<b>80.800 Other Expenditure</b>				
44 Head Office Establishment				
70 Purchase of Computers				
44.70.71 Information, Computer, Telecommunications (ICT) equipment	-	-	-	1500
Total	-	-	-	1500
44 Head Office Establishment				
46 Gyalshing District				
46.00.71 Construction of Guest House	100000	40000	40000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	46 Gyalshing District	100000	40000	40000	-
Total	<b>80.800 Other Expenditure</b>	100000	40000	40000	1500
Total	80 General	100000	40000	40000	1500
Total	<b>5054 Capital Outlay on Roads &amp; Bridges</b>	2539671	2541576	3191476	2390382
Total	<b>CAPITAL SECTION</b>	2539671	2541576	3191476	2390382
Total	<b>Voted</b>	4843019	5229990	5848457	5200702

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec	2059 Public Works, 60-Other Buildings, 60.799-Suspense	595	10000	10000	10000
Rec	3054 Roads & Bridges, 80.911- Deduct recoveries of over payments	64848	-	-	-

Note: The estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to :-

(A) 8235- General and Other Reserve funds, 200-  
Other Funds and Credit to as under:-

Rec	5054 Capital Outlay on Roads & Bridges, 05.902-Deduct amount met from Sikkim Transport Infrastructure Development	474161	200000	200000	195000
Rec	5054 Roads & Bridges, 04.911-Deduct amount met from Sikkim Transport Infrastructure Development	-	-	-	-
Rec	(B) 8449-Other Deposits, 103- Subvention of Central Road Fund and Credit to as under				
Rec	5054 Capital Outlay on Roads & Bridges, 04-902-Deduct amount met from Central Road Fund	42601	300000	300000	300000